

SECRET

14 October 1988

FMG STATISTICS - FY 1988

1. Mail & Courier Branch

	<u>FY 87</u>	<u>FY 88</u>	<u>CHANGE</u>
25X1 MILEAGE			+ 1%
US MAIL IN			+ 77%
US MAIL OUT			+ 33%
EXTERNAL IN			- 7%
EXTERNAL OUT			- 19%
INTERNAL			+ 24%

2. Motor Pool Branch

	<u>FY 87</u>	<u>FY 88</u>	<u>Difference</u>
25X1 Trips			- 1%
Passengers Transported			- 11%
Mileage			- 15%
Accidents Investigated			- 11%

25X1

3. Building Services Branch

	<u>FY 87</u>	<u>FY 88</u>	<u>Difference</u>
25X1 Workstations Delivered			- 12%
Carpet Installed (square yards)	2,494	9,603	+285%*
25X1 Classified Trash Disposal (tons)			- 7%

Government/Commercial Materials Receipts (in lbs.):

FY 87FY 88

25X1

Headquarters Dock Operations

25X1

Metropolitan Services Center

Total (lbs.)

*This increase results from recarpeting in buildings that will not be vacated in the near term; e.g., [] and Key Buildings.

25X1

25X1

** [] was relocated during the first quarter; statistical data not available.

25X1

4. Architectural Design

	FY 87	FY 88	<u>Difference</u>
Jobs received	171	231	+ 35%
Jobs completed	170	191	+ 12%

5. Interior Design Staff

Form 88's reviewed, edited, and approved	1770
Production and distribution of door signs	770

Acoustic screen and modular furniture orders processed:

25X1

CorryHiebert

Pleion

[] work stations

529 enclosures

589,676